
Meeting of Executive Member for Housing and Adult Social Services and Advisory Panel

16th March 2009

Report of the Director of Housing and Adult Social Services

Service Plans 2009-2012

Purpose of Report

1. To seek approval from the Executive Member for the service plans for Housing and Adult Social Services covering the period 2009-2012.

Directorate Plan

2. At the last meeting Members received the Directorate Plan for Housing and Adult Social Services (HASS). This sets out the vision for the department, the drivers that underpin our work, 4 high level themes and the cross-cutting streams of our work (e.g. equalities and health & safety).
3. Attached to this report are the service plans. This takes the work to the next stage so that members can see details of the service aims, key objectives and performance targets. These cover the period 2009-2012 although most of the detail refers to the coming year. These plans reflect the revised portfolios for Adult Social Services agreed in November 2008.

4. Options and Analysis

Options are not part of this report, which is intended to set out the high level issues that influence the directorate plan, and departmental service plans.

Implications

6. These are covered in more detail in the service plans.

Recommendation

7. That the Advisory Panel advise the Executive Member to endorse and approve the service plans for Housing and Adult Social Services.

Reason: So that the Council's corporate and departmental objectives can be achieved.

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Chief Officer Responsible for the report:

Bill Hodson
Director

Report Approved **Date** 19/2/09**Wards Affected:** *List wards or tick box to indicate all***All** **For further information please contact the author of the report****Annexes – Draft HASS Service plans 2009-12**

- Annex A – Assessment and Personalisation Service Plan
- Annex B - Commissioning and Partnerships Service Plan
- Annex C – Service Delivery and Transformation Service Plan
- Annex D – Housing General Fund Service Plan
- Annex E – Housing Revenue Account Service Plan